

Lauderhill 6-12 School

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Building Envelope	3,622,437					3,622,437	Roof Repairs, New elevator, remodel Mezzanine, Covered Walkway, Gym Lights
ADEFP Sub-Total	0	0	0	0	0	0	

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		<u>1,218,000*</u>				<u>1,218,000</u>	Fire Sprinklers
Safety & Security		<u>461,000*</u>				<u>461,000</u>	Fire Alarm
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,868,000*				1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Athletics		<u>121,000*</u>				<u>121,000</u>	Weight Room Renovation
Renovation		579,000*				579,000	Media Center improvements
Renovation		1,879,000*				1,879,000	HVAC Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation			99,000			99,000	Wireless Network Upgrade
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	0	6,450,000 <u>6,496,000</u>	132,000	0	0	6,582,000 <u>6,628,000</u>	

Revised amount
Addendum #1

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	0	6,450,000 <u>6,496,000</u>	132,000	0	0	6,582,000 <u>6,628,000</u>

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***Project Scope Included:**

Year 1 total \$6,126,000

Total value of scope \$6,126,000

Remaining Board approved SMART Program Scope:

Single point of entry is being managed separately by Heery International and has begun through Continuing Contract - Architectural Services.

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrade, wireless network upgrade and technology infrastructure upgrade are being managed separately by District's Information & Technology Department.

List of Facility Project Revisions

This addendum is a result of the Facilities Department's ongoing review process for construction projects. The addendum provides updated information received on February 11th, after the major reports in the Amendment to the ADEFP were compiled and the summary tables had been reviewed and finalized. This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

School	Project	Scope	Amount	Revised Amount	Increase/ (Decrease)
Deerfield Beach Senior High School	Renovations	Roof Repairs and HVAC	9,431,000	8,752,000	(679,000)
Hollywood Hills Senior High School	Renovations	Roof Replacement	4,105,000	3,568,000	(537,000)
Lauderdale Lakes Middle School	Renovations	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	3,125,000	3,346,000	221,000
Lauderhill 6-12	Renovations	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,943,000	1,868,000	(75,000)
	<u>Athletics</u>	<u>Weight Room Renovtion</u>	<u>0</u>	<u>121,000</u>	<u>121,000</u> *
Northeast Senior High School	Renovations	Re-Roofing.	3,769,000	3,408,000	(361,000)
Nova Senior High School	Music & Arts	Replacement of building 15	885,000	-	(885,000)
	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,644,000	3,544,000	900,000
	Renovations	Electrical Improvements	1,466,000	2,642,000	1,176,000
	Renovations	HVAC Improvements	6,631,000	8,493,000	1,862,000
	Renovations	Replacement of building 14	1,928,200	-	(1,928,200)
	Renovations	Replacement of building 16	2,103,750	-	(2,103,750)
	Safety & Security	Safety / Security Upgrade	250,000	570,000	320,000
	<u>Renovations</u>	<u>Media Center Improvements</u>	<u>34,000</u>	<u>543,000</u>	<u>509,000</u> *
Walter C Young Middle School	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,318,000	3,011,000	693,000
	Renovations	HVAC Improvements	5,508,000	5,805,000	297,000
	Safety & Security	Single Point of Entry	465,000	-	(465,000)
William T Mcfatter Technical College	Renovations	HVAC repairs to include buildings 1,2,4,5.	2,624,000	3,296,000	672,000
Wingate Oaks Center	Renovations	Replacement of HVAC equipment in buildings 1,2,4,5.	700,000	1,120,000	420,000
Wingate Oaks Center	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	902,000	902,000
			49,929,950	50,989,000	1,059,050

* Additional correction made by the Facilities Department after the April 14, 2015, School Board Workshop.